

0110 Senate

The Legislature is comprised of two houses, the Senate and the Assembly, and is responsible for enacting laws and establishing public policy for California. The State Senate is comprised of 40 members who are elected for 4-year terms. Members of the Legislature may serve a maximum of 12 years total in the Senate, the Assembly, or both, in any combination of terms. Members first elected before June 6, 2012, however, may generally serve a maximum of 14 years total, with no more than two terms in the Senate and three terms in the Assembly.

3-YR EXPENDITURES AND POSITIONS

		Positions			Expenditures		
		2014-15	2015-16	2016-17	2014-15*	2015-16*	2016-17*
0960	Support of the Senate	40.0	40.0	40.0	\$116,247	\$121,536	\$121,536
TOTALS, POSITIONS AND EXPENDITURES (All Programs)		40.0	40.0	40.0	\$116,247	\$121,536	\$121,536
FUNDING					2014-15*	2015-16*	2016-17*
0001	General Fund				\$116,247	\$121,536	\$121,536
TOTALS, EXPENDITURES, ALL FUNDS					\$116,247	\$121,536	\$121,536

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

California Constitution, Article IV, Section 2.

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

0110 Senate - Continued**Senate Expenditures by Category**

	2014-15*	2015-16*	2016-17*
General Fund Expenses:			
Salaries of Senators	\$4,472	\$5,308	\$5,308
Mileage of Senators	11	11	11
Session Per Diem	1,167	1,478	1,478
Totals, General Fund Expenses	\$5,650	\$6,797	\$6,797
Operating Fund Expenses:			
Salaries and Employee Benefits	\$101,632	\$104,331	\$104,331
Travel and Per Diem	1,302	1,376	1,376
Automotive Expenses	367	414	414
Automotive Repairs	43	41	41
Telephone	13	15	15
Postage	-	500	500
Freight	56	57	57
Office Supplies	167	177	177
Printing	329	430	430
Publications	57	56	56
Building Expense	1,967	2,230	2,230
Office Alterations	-	-	-
Furniture and Equipment Expense	18	135	135
Contracts	172	50	50
Meals	54	60	60
Ceremonies and Events	20	18	18
All Other Expenses	465	735	735
Total, Operating Fund Expenses	\$106,662	\$110,625	\$110,625
Operating Fund Transfers:			
Legislative Analyst	\$3,935	\$4,114	\$4,114
Total, Fund Transfers	\$3,935	\$4,114	\$4,114
TOTAL, Senate Expenses	\$116,247	\$121,536	\$121,536

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0110 Senate - Continued

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2014-15*	2015-16*	2016-17*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation (Senate)	<u>\$116,247</u>	<u>\$121,536</u>	<u>\$121,536</u>
TOTALS, EXPENDITURES	\$116,247	\$121,536	\$121,536
0348 Senate Operating Fund			
APPROPRIATIONS			
Government Code section 9129	<u>\$116,247</u>	<u>\$121,536</u>	<u>\$121,536</u>
TOTALS, EXPENDITURES	\$116,247	\$121,536	\$121,536
Less funding provided by General Fund	<u>-116,247</u>	<u>-121,536</u>	<u>-121,536</u>
NET TOTALS, EXPENDITURES	\$-	\$-	\$-
Total Expenditures, All Funds, (State Operations)	\$116,247	\$121,536	\$121,536

FUND CONDITION STATEMENTS

	2014-15*	2015-16*	2016-17*
0348 Senate Operating Fund ^s			
BEGINNING BALANCE	<u>\$12</u>	<u>\$12</u>	<u>\$12</u>
Adjusted Beginning Balance	<u>\$12</u>	<u>\$12</u>	<u>\$12</u>
Total Resources	\$12	\$12	\$12
EXPENDITURE AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0110 Senate (State Operations)	116,247	121,536	121,536
Expenditure Adjustments:			
Less funding provided by General Fund (State Operations)	<u>-116,247</u>	<u>-121,536</u>	<u>-121,536</u>
FUND BALANCE	\$12	\$12	\$12
Reserve for economic uncertainties	12	12	12

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